

Westlea Primary School
EYPP and FSM in Early Years expenditure 2016/2017

Number of pupils in nursery and pupil premium grant received	
Total number of pupils on roll	52
Total number of pupils eligible for EYPP	15 (29%)
Amount of PPG received per pupil	£106.53 per term
Total amount anticipated to receive	£4793.85

Number of pupils in reception class and FSM grant received	
Total number of pupils in reception	28
Total number of pupils eligible for FSM	6 (21%)
Amount of FSM grant received per pupil	£1320
Total amount anticipated to receive	£7920

Rationale

The Early Years Pupil Premium Grant is a Government initiative that targets extra money at pupils from deprived backgrounds. Research shows that pupils from deprived backgrounds underachieve compared to their non-deprived peers. The premium is provided in order to support these pupils in reaching their potential.

In order to meet the above requirements, Westlea Primary School (in the Early Years) will ensure that provision is made which secures the teaching and learning opportunities that meet the needs of all pupils. As part of the additional provision made for pupils who belong to vulnerable groups we will ensure that the needs of the socially disadvantaged pupils are adequately assessed and addressed through termly pupil progress meetings and data analysis.

Decisions around spending of EYPP were based on initial assessments of EYPP children, analysis of successful programmes used in previous years, discussion with parents and research from the Education Endowment Foundation.

Nature of support 2016/2017

- Targeted support across nursery linked to PSED, UW and CLL
- Targeted areas across reception linked to PSED and CLL
- Focus on speech and language using targeted programmes
- Staff training on 'Blast programme' a programme to develop speech and language conversation skills
- Purchase of new resources to targeted areas

Item/Project	Cost	Objective/Description of activity	Predicated outcome
Speech and language intervention	3 teaching assistants to be trained in 'Blast speech and language programme £750	Targeted EYPP and FSM children to be boosted through the programme in their development of language, auditory and talking skills	<ul style="list-style-type: none"> • Improved listening and attention • Improved social communication
Visits out of school and visitors to school		Targeted EYPP and FSM children to be boosted by enhancing their experiences of the world.	<ul style="list-style-type: none"> • To increase children's awareness of the world around them • To increase their knowledge of the world.
Non-fiction books and dressing up costumes		Targeted EYPP and FSM children in their concentration, imagination and turn taking skills	<ul style="list-style-type: none"> • Improve knowledge of the real world
More adult intervention	Extra member of staff in reception class	In class time children to be supported in their development of social skills and behaviour through appropriate adult interventions	<ul style="list-style-type: none"> • Increase in progress of children
PSED intervention		In class time children to be supported in their development of social skills and behaviour through child initiated play	<ul style="list-style-type: none"> • Develop skills in turn taking • Encourage sharing • Increase self-awareness and confidence

Measuring the impact of EYPPG and FSM spending 2016-2017

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